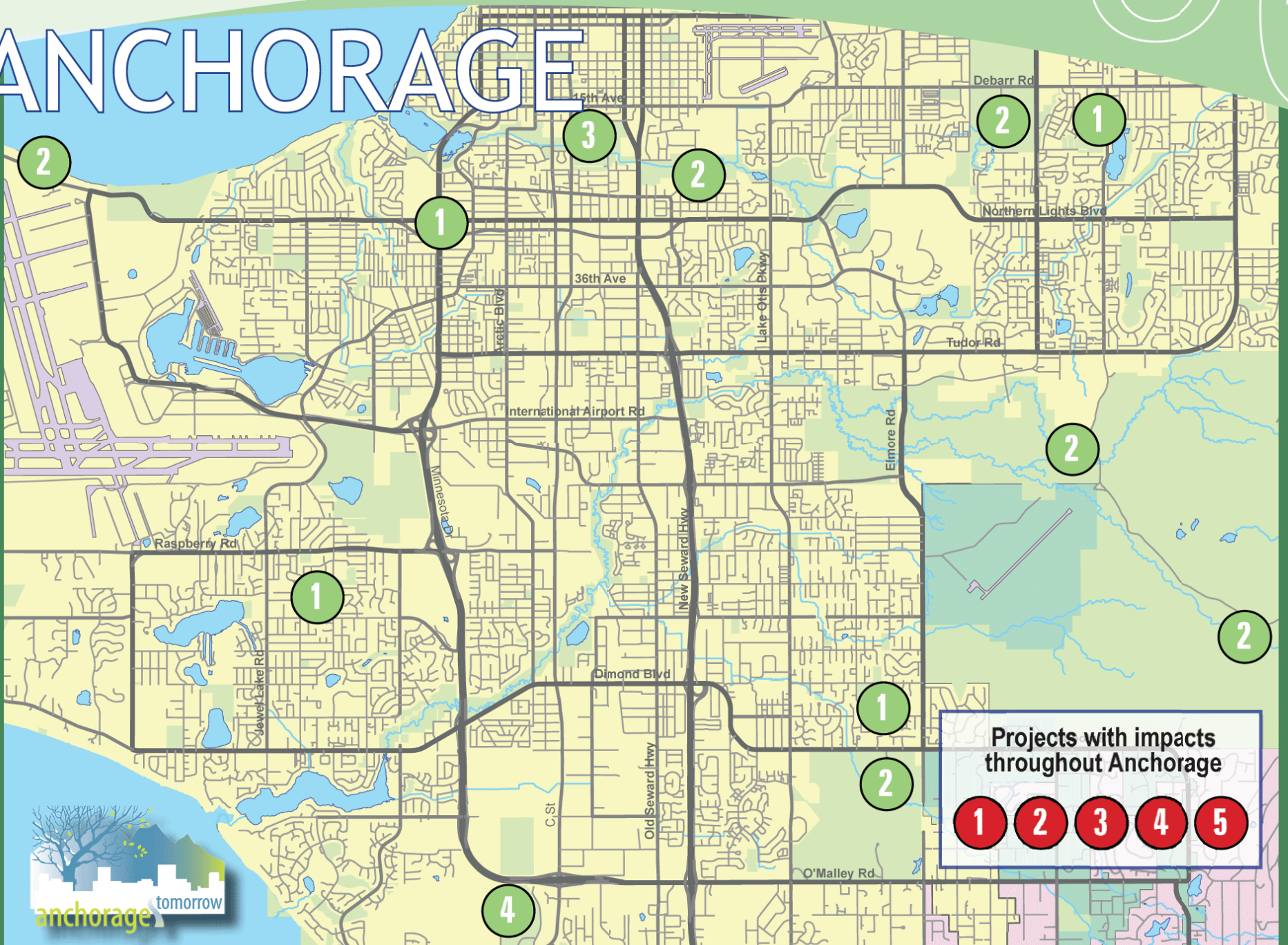


ANCHORAGE



Park Bond Projects | Prop 5

Public Safety and Transit Projects | Prop 6

1 Anchorage Neighborhood Parks

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Neighborhood Parks Report Card project where over 1000 community volunteers evaluated their neighborhood parks and created comprehensive "Fix It Lists" for repairs. Bond funding will continue a multi-year funding strategy that rehabilitates all neighborhood parks within a 6 year cycle. The results will be a regular maintenance cycle for neighborhood parks, eliminating deferred maintenance and unsafe conditions. Bond funding will leverage \$500,000 in State and private grants from the Anchorage Park Foundation.

2 Areawide Greenbelt Trails

Bond funds will be combined with State and private dollars to implement a multi-year, comprehensive repair program addressing safety and security concerns on the greenbelt trail system (over 250 miles). Proposed project elements include rehabilitation of existing trail bridges, asphalt patching and resurfacing, a comprehensive lighting assessment and trail amenity upgrades in the following locations:

- Far North Bicentennial Park Multi-Use Trails, Rover's Run, Tour of Anchorage Bridge and Trail Rehabilitation, Coastal Trail Rehabilitation and Ruth Arcand Multi-Use Trails.
- Tour of Anchorage Bridge Replacement: Design, Engineering & Permitting: \$100,000
- Greenbelt Trail Lighting: Condition Assesment for Energy Retrofit: \$100,000
- Rover's Run Trail Re-route (Mellen's Way): \$75,000
- Ruth Arcand Equestrian Trail Rehabilitation: \$25,000
- Coastal Trail Surface Rehabilitation (Earthquake - Kincaid Park) \$500,000
- Trail Bridge Rehabilitation: Russian Jack, Coastal Trail \$200,000

3 Anchorage Football Stadium Concession, Locker Room and Facility Upgrade

The existing locker room facility and concession building at the Anchorage Football Stadium have been closed due to serious structural and seismic deficiencies. Bond funds would be combined with state funds to replace the building to provide improved locker room facilities for athletes and the public, opportunities for revenue generating concessions, and a security control entrance. In addition, the artificial turf field has reached its life span and will be replaced along with upgrades and improvements to the perimeter electrical system. The project is supported by the Anchorage School District, the Anchorage District Soccer Federation and Anchorage's Boys and Girls Clubs.

4 South Anchorage Sports Complex

South Anchorage Sports Park is an underutilized community use park located in South Anchorage south of O'Malley Rd, just west of C St. As the population in South Anchorage continues to grow, so will the demand for closer-to-home recreation opportunities for children and adults. In addition to the existing uses (ball fields (3), off leash dog area, r/c track and paint-ball), potential improvements at South Anchorage Sports Park could include: playground, picnic shelter, skatepark, BMX track, and mountain bike skills park. The opportunities are endless. In combination with state funds, bond funds will be used to identify and construct needed improvements by Anchorage residents.

1 Vehicle Purchases

Funding will be used to replace People Mover, AnchorRIDES, van-pool and support vehicles to maintain current levels of service and to reduce maintenance costs. Vehicles being replaced will have reached the end of their expected mechanical life.

2 Facilities Improvements

Funding will be used to further the construction of ADA access improvements and other upgrades to existing bus stops and transit facilities.

3 Management Information and Automated Operating Systems

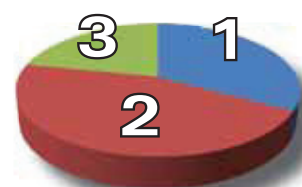
This funding provides for replacement and upgrades of data processing hardware including: operating systems to provide improved customer information, scheduling and maintenance of the fleet; and desktop computers, servers, copiers, printers, scanners and other hardware. The benefits of this project include: improving the efficiency of financial accounting and management; improving accuracy and timeliness of data collection and interpretation; improving time and attendance; and inventory controls and contract administration.

4 Bus and Other Capital Maintenance and Fleet Improvements

This effort includes replacing the major/costly components on transit fleets (engines and transmissions) as they wear out. Improvements will also include acquisition of fare boxes to accept and distribute multi-fare passes.

5 Ambulance Replacement Program

Park Bond Projects



- 1 = Other Funding On-Hand \$2.2 M
- 2 = Proposed 2011 Park Bond Funding \$3.0 M
- 3 = Anchorage Park Foundation Funding On-Hand \$1.45 M

Public Safety and Transit Projects



- 1 = Transit Bond Request \$421,000
- 2 = Ambulance Replacement \$520,000
- 3 = Matching Federal Grants \$1,684,000